

## **Area Committee Well-being Fund – Project Proposal**

Expand sections as required

**Project Name: Inner South Community Centres Support Fund**

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### **Project Summary (including a brief description of the main activities and why this project is needed and its links to key priorities):**

This project is to establish a support fund for community centres to provide funding to assist with covering maintenance and other associated fees for the management of two specific centres – Watsonia Pavilion in Beeston & Holbeck, and Manorfield Hall in Middleton Park ward.

Manorfield Hall is a facility which has been managed by a community group for a number of years but isn't generating enough income through the provision of lettings. This fund would cover any expenses to keep the building running until a more sustainable way forward to manage the centres are finalised.

Also at the Watsonia Pavilion, there are a number of costs associated with the running of this facility which there is no budgetary provision allocated for – for example, cleaning and storage containers, the lettings money which are accrued from hire of the centre aren't covering these costs.

### **Project Delivery - How the project will be delivered (inc how any partners are involved in the project, timescale etc):**

The project will be managed and overseen by the South East Area Management Team and it is requested that the responsibility of allocating the funds is delegated to Area Management to spend on items as and when is necessary. The main partners involved in the scheme will be the management committees of both facilities, who will guide Area Management in terms of allocation the funds to specific areas of the building which require attention.

### **Please demonstrate how your project links with key priorities/action with Area Delivery Plans:**

This scheme links to the Area Delivery Plan priorities of Thriving Communities, Stronger Communities and Culture.

**Outcomes (a summary the main outcome, outputs and benefits the project will achieve):**

The outcome of this project will be a more sustainable portfolio of community facilities in Inner South Leeds.

**Project Cost (an indication of how much the project will cost, how much Well-being funding is sought and the breakdown between capital and revenue):**

A request for £6,000 (£3,000 for Middleton Park and £1,500 for each of Beeston and Holbeck and City and Hunslet Wards) is being made to the revenue allocations from Beeston & Holbeck and Middleton Park wards for this project. Any monies underspent in financial year 2008/09 will be returned back to the Area Committees funding allocation.

**Which geographic areas will benefit (i.e. particular neighbourhoods, wards etc) and which Area Committee this project is relevant to:**

Beeston & Holbeck/City & Hunslet– any users of the Watsonia Pavilion

Middleton Park – this will predominantly benefit the neighbourhoods of Manor Farms and Newhalls / Aberfields.

**Other key information not covered by the above:**

Regular reports on the use of this funding will be provided in the community centres section of the Area Manager's report.